

Northport-East Northport Union Free School District Special Meeting of the Board of Education to Finalize 2022-2023 Budget - William J. Brosnan School (Thursday, April 7, 2022)

Generated by Beth M Nystrom on Friday, April 8, 2022

Members present

David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Members absent

Victoria Buscareno

Also present

Mr. Robert Banzer, Superintendent of Schools

Ms. Irene McLaughlin, Assistant Superintendent for Human Resources

Dr. Dana Boshnack, Assistant Superintendent for Teaching and Learning

Mr. Robert Howard, Assistant Superintendent for Business

Mr. Louis Bonadonna, Assistant Superintendent for Special Education and Student Support Services

Public Attendance: Approximately 10 people, 24 virtually

1. BOARD OF EDUCATION MISSION AND GOALS

Information: 1.01 Board of Education Mission and Goals

The Mission of the Northport-East Northport Union Free School District is to educate and empower all students to pursue their aspirations and contribute as responsible members of society.

Board of Education Goals 2021-2022

*The Purpose of the Northport-East Northport School District Board of Education is to provide oversight and governance to serve our **students, support our staff and District Mission, while being mindful of the community we serve.***

Educational

- Develop a plan for Progress Monitoring and Continuous Improvement
- Develop a plan for dignity for all that is inclusive, fosters understanding, and belonging for all

Communication & Transparency

- Improve Internal and External Communications

Financial

- Develop a Transparent Educational Plan and Budget Process
- Develop a Multi-Year Financial Plan

Board of Education

Dr. Larry Licopoli, President

Victoria Buscareno, Vice President

David Badanes, Trustee

Thomas Loughran, Trustee

Donna McNaughton, Trustee

Allison Noonan, Trustee

Carol Taylor, Trustee

Central Administration

Robert Banzer, Superintendent of Schools

Robert Howard, Assistant Superintendent for Business
Irene McLaughlin, Assistant Superintendent for Human Resources
Dr. Dana Boshnack, Assistant Superintendent for Teaching and Learning
Louis Bonadonna, Assistant Superintendent for Special Education and Student Support Services

2. CALL TO ORDER

President Licopoli called the meeting to order at 6:09 p.m.

3. EXECUTIVE SESSION

IF NECESSARY, THE CHAIR MAY ENTERTAIN A MOTION TO ENTER INTO EXECUTIVE SESSION - Note: It is anticipated that the Board will meet in public at 5:30 p.m. in the Board Conference Room at the William J. Brosnan School to act upon a resolution, upon majority vote, to immediately convene into Executive Session to discuss matters pertaining to the employment history of particular persons, and matters pertaining to contract negotiations.

Action: 3.01 Motion to convene into Executive Session to discuss matters pertaining to the employment history of particular persons and matters pertaining to contract negotiations.

Motion by Thomas Loughran, second by Carol A Taylor.

Final Resolution: Motion passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

At 7:09 p.m. the Board reconvened in public session in the Cafeteria at the William J. Brosnan School.

4. NOTICE OF EMERGENCY EXITS

President Licopoli pointed out the emergency exits, and led the those present in the

5. PLEDGE OF ALLEGIANCE

6. READING OF DISTRICT MISSION

Trustee McNaughton read the District Mission.

7. REFLECTION

Superintendent Banzer led those present in a reflection.

8. STUDENT AND STAFF RECOGNITION / STUDENT ORGANIZATION REPORT

Presentations: 8.01 Student Organization Report

Harrison LeBow, Northport High School Senior, updated the Board on the current events happening at the high school.

Students in IB Visual Art presented their compositions last week in their first showcase ever. Approximately ten students displayed their various works, which consisted of film and digital photography, sketching, sculpture, and painting.

Seniors in the International Baccalaureate program enjoyed a retreat at Frost Valley YMCA. The students participated in activities that applied students' knowledge of the arts and sciences in a phone-free environment. Such activities included hiking, zip-lining, archery, and candle making.

The Northport-Huntington Tigers Ice Hockey Club's Varsity Team took home the silver prize in the High School National Championships in Dallas, Texas.

Several students of the Northport High School Chapter of Best Buddies attended the inaugural Long Island Friendship Ball at Manhasset High School. Best Buddies is an organization that matches students with special needs to more experienced Northport High School students, the goal of which is to help students develop friendships through recreational activities in an outside the school setting.

In honor of Women's History Month, the Business Department of Northport High School developed lessons regarding issues faced by women in American corporations. Curriculum was developed around funding female entrepreneurs, the gender wage gap, notable female executives, as well as advertising, travel and tourism, and sports marketing.

Students in the English as a New Language program attended a workshop focused on empowerment and education at Stony Brook University. The workshop was hosted by Long Island Latino Teachers Association is determined to increase graduation rates and higher education enrollment, retention and completion for all students.

9. SUPERINTENDENT'S REPORT

Action: Reorder Agenda

Recommendation to reorder the agenda and move all items under 11. Business Agenda before 10. Public Comment on the Proposed 2022-2023 Budget – Convent into Committee-of-the-Whole to Informally Discuss the Proposed Budget – Finalize 2022-2023 Budget.

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

11. BUSINESS AGENDA

Action: 11.01 Minutes

Recommendation to approve the following minutes:

11.01.1 March 3, 2022 - Special Meeting

11.01.2 March 10, 2022 - Special Meeting

11.01.3 March 17, 2022 - Special Meeting

11.01.4 March 24, 2022 - Special Meeting

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.02 Personnel Actions Report

Recommendation to approve the attached Personnel Actions Report dated April 7, 2022

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Superintendent Banzer noted the resignation of Carlos Falcon, Northport High School Assistant Principal, and the retirements of Susan Posposil, Teacher Aide, and Diane Kopke, Teacher Aide.

Action: 11.03 Schedule J - Committee on Special Education

Recommendation to approve Schedule J - Committee on Special Education

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.04 Twin County Driving School

Recommendation to approve the renewal of the Twin County Driving School Contract for In-Car Driver Instruction for the 2022-2023 school year at the current rate of \$420.00 per pupil.

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.05 Lester Laminack

Recommendation to approve a Supplementary Education Services Agreement between the Northport-East Northport Union Free School District and Lester Laminack for four virtual professional learning presentations K-6, in the amount of \$4,500.00 (T&L)

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.06 Boots & Saddles Production

Recommendation to approve a Supplementary Education Services Agreement between the Northport-East Northport Union Free School District and Boots & Saddles Production for a Civil War Reenactment, in the amount of \$5,900.00 (NMS)

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.07 Constance Wolf

Recommendation to approve a Supplementary Education Services Agreement between the Northport-East Northport Union Free School District and Constance Wolf for Professional Development and Educator Support Services during the 2021-2022 school year regarding best practices for IB Visual Art and transition of the program to Christine Driscoll at Northport High School, for a fee of \$50 per hour for services provided up to ten hours (F&PA)

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.08 Nursing Scholarship Fund Donation
Recommendation to approve the following resolution:

"RESOLVED, that the Board of Education accept the donation of \$10,000.00 from James D. Fry to the Nursing Scholarship Fund"

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.09 Western Suffolk BOCES Multi-Year Service Agreement

Recommendation to approve a Western Suffolk BOCES Multi-Year Service Agreement for interactive flat panels, overboard mounts, mobile stands and Wyse terminals, in the amount of \$1,387,305 (Technology)

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.10 Frost Valley YMCA

Recommendation to approve a Rider to Agreement between the Board of Education of the Northport-East Northport Union Free School District and Frost Valley YMCA (NHS IB Diploma Retreat 4/1 - 4/3 - Field Trip Board approved 3/17/22)

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.11 Frost Valley YMCA

Recommendation to approve a Rider to Agreement between the Board of Education of the Northport-East Northport Union Free School District and Frost Valley YMCA (NHS E-Team 4/27-4/29 Field Trip Board approved 3/3/22)

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.12 The Center for Developmental Disabilities

Recommendation to approve a 2021-2022 Agreement between the Northport-East Northport Union Free School District and The Center for Developmental Disabilities for related services to designated students pursuant to the Individualized Education Plans developed for students by the Committee on Special Education (Spec. Ed.)

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.13 Alliance Tutoring, LLC

Recommendation to approve a 2021-2022 Agreement between the Northport-East Northport Union Free School District and Alliance Tutoring, LLC for academic tutoring (SSS)

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.14 Claims Auditor's Report

Recommendation to approve the Claims Auditor's Report for Warrants and Claims for payments dated:

February 2, 2022 (Payroll Trust & Agency Warrant), February 4, 2022 (GCG-Comp. Warrant), February 15, 2022 (Accounts Payable Warrant), February 18, 2022 (Payroll Trust & Agency Warrant), February 18, 2022 (GCG-Comp. Warrant), February 28, 2022 (Accounts Payable Warrant), February 2022 (Claims Audit Report)

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.15 Treasurer's Report and Monthly Summary of Receipts and Disbursements

Recommendation to approve the following Treasurer's Report and Monthly Summary of Receipts and Disbursements:

11.15.1 Treasurer's Report for the Period January 1, 2022 through January 31, 2022

11.15.2 Monthly Summary of Receipts and Disbursements for the Month Ending January 31, 2022

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.16 Schedule of Investments

Recommendation to approve the Schedule of Investments as of January 31, 2022

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.17 Collateral Schedule

Recommendation to approve the Collateral Schedule as of January 31, 2022

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.18 Bank Reconciliation

Recommendation to approve the Bank Reconciliation Report for the Month Ended January 31, 2022

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.19 Projected Cash Flow Statement

Recommendation to approve the Projected Cash Flow Statement for the Year Ending 2021-2022, Actual Data July 1, 2021 - January 31, 2022, Estimated Data February 1, 2022 - June 30, 2022

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.20 Monthly Revenue and Budget Status Report - School Lunch Fund

Recommendation to approve the Monthly Revenue and Budget Status Report - School Lunch Fund for the period July 1, 2021 - January 31, 2022

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.21 Monthly Revenue and Budget Status Report - Special Aid Fund

Recommendation to approve the Monthly Revenue and Budget Status Report - Special Aid Fund for the period July 1, 2021 - January 31, 2022

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.22 Monthly Revenue and Budget Status Report - General Fund

Recommendation to approve the Monthly Revenue and Budget Status Report - General Fund for the period July 1, 2021 - January 31, 2022

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.23 Monthly Revenue and Budget Status Report - Capital Fund

Recommendation to approve the Monthly Revenue and Budget Status Report - Capital Fund for the period July 1, 2021 - January 31, 2022

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.24 School Lunch Profit and Loss

Recommendation to approve the School Lunch Profit and Loss Statement for the period July 1, 2021 - January 31, 2022

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.25 Health Service Contracts

Recommendation to authorize the Board President to sign contracts with the following districts to provide Health Services for Northport-East Northport students attending school in that district during the 2021-2022 school year:

11.25.1 Syosset Central School District, six (6) students attending Our Lady of Mercy Academy, one (1) student attending St. Edward the Confessor School @ \$1,073.46, totaling \$7,514.22

11.25.2 South Huntington Union Free School District, one-hundred (100) students attending St. Anthony's High School, six (6) students attending Long Island School for the Gifted, one (1) student attending Huntington Montessori @ 817.80, totaling \$87,504.60

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.26 Revised 2021-2022 School Calendar

Recommendation to approve the following resolution:

"RESOLVED, that the Board of Education revises the 2021-2022 School Calendar to reflect that schools will be closed on Friday, May 27, 2022."

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

Action: 11.27 Property Tax Exemption

Recommendation to approve the following Property Tax Exemption resolutions:

SENIOR LOW INCOME EXEMPTION: RPTL 467

Senior Low Income Exemption RPTL 467, subd. 2,

"RESOLVED that the Northport-East Northport School District hereby adopts the provisions of Real Property Tax Law, Section 467, subd. 2, allowing any person eligible for the Senior Low Income Exemption under the Real Property Tax Law, Section 467, to continue to be eligible for the exemption despite having school-aged children residing in the premises and attending public school in grades K – 12; provided, that any such applicant shall supply satisfactory proof to the Northport-East Northport School District that the child was not brought into the residence in whole or in substantial part for the purpose of attending a particular school within the district."

Senior Low Income Exemption RPTL 467, subd. 3(a)(Medical Expenses)

"RESOLVED that the Northport-East Northport School District hereby adopts the provisions of Real Property Tax Law, Section 467, subd. 3(a), allowing income earned by any person eligible for the Senior Low Income Exemption under the Real Property Tax Law, Section 467, to be offset by all medical and prescription drug expenses actually paid which were not reimbursed or paid for by insurance."

Senior Low Income Exemption RPTL 467, subd. 3(a)(Veterans Disability Compensation).

"RESOLVED that the Northport-East Northport School District hereby adopts the provisions of Real Property Tax Law, Section 467, subd. 3(a), allowing the exclusion from income of any Veterans Disability Compensation by any person eligible for the Senior Low Income Exemption under the Real Property Tax Law, Section 467."

Senior Low Income Exemption RPTL 467, subd. 3-a.

"RESOLVED that the Northport-East Northport School District hereby adopts the provisions of Real Property Tax Law, Section 467, subd. 3-a, allowing any otherwise eligible person under the Real Property Tax Law, Section 467, to be eligible for this exemption when they reside in any cooperative apartment corporation outlined in this section."

Senior Low Income Exemption RPTL 467, subd. 6(b).

"RESOLVED that the Northport-East Northport School District hereby adopts the provisions of Real Property Tax Law, Section 467, subd. 6(b), allowing any person who has been granted exemption pursuant to Real Property Tax Law, Section 467, on five (5) consecutive completed assessment rolls, including any years when the exemption was granted to a property owned by a husband and/or wife while both resided in such property, to be automatically granted such exemption on each subsequent assessment roll; provided, however, that when tax payment is made by such person, a sworn affidavit must be included with such payment which shall state that such person continues to be eligible for such exemption. Such affidavit shall be on a form prescribed by the commissioner. If such affidavit is not included with the tax payment, the collecting officer shall proceed pursuant to Real Property Tax Law, Section 551-a of this chapter."

DISABILITY LOW INCOME EXEMPTION: RPTL 459-c

Disability Low Income Exemption under RPTL 459-c, subd. 4.

"RESOLVED that the Northport-East Northport School District hereby adopts the provisions of Real Property Tax Law, Section 459-c, subd. 4, allowing any person eligible for the Disability Low Income Exemption under the Real Property Tax Law, Section 459-c, to continue to be eligible for the exemption despite having school-aged children residing in the premises and attending public school in grades K – 12; provided, that any such otherwise eligible applicant shall supply satisfactory proof to the Northport-East Northport School District that the child was not brought into the residence in whole or in substantial part for the purpose of attending a particular school within the district."

Disability Low Income Exemption RPTL 459-c, subd. 5(a).

"RESOLVED that the Northport-East Northport School District hereby adopts the provisions of Real Property Tax Law, Section 459-c, subd. 5(a), allowing income earned by any person eligible for the Senior Low Income Exemption under the Real Property Tax Law, Section 467, to be offset by all medical and prescription drug expenses actually paid which were not reimbursed or paid for by insurance."

Disability Low Income Exemption RPTL 459-c, subd. 6.

"RESOLVED that the Northport-East Northport School District hereby adopts the provisions of Real Property Tax Law, Section 459-c, subd. 6, allowing any otherwise eligible person under the Real Property Tax Law, Section 459-c, to be eligible for this exemption when they reside in any cooperative apartment corporation outlined in this section."

ALTERNATIVE VETERANS EXEMPTION: RPTL 458-a

Alternative Veteran's Exemption, RPTL 458-a, subd. 7.

"RESOLVED that the Northport-East Northport School District hereby adopts the provisions of Real Property Tax Law, Section 458-a, subd. 7, allowing an exemption for Gold Star Parent, the parent of a child who died in the line of duty while serving in the United States armed forces during a period of war."

Alternative Veteran's Exemption, RPTL 458-a, subd. 8.

"RESOLVED that the Northport-East Northport School District hereby adopts the provisions of Real Property Tax Law, Section 458-a, subd. 8, allowing any otherwise eligible Veteran under the Real Property Tax Law, Section 458-a, to be eligible to transfer the exemption from any school district within Suffolk County to the Northport-East Northport School District effective as of the date of transfer."

COLD WAR VETERANS EXEMPTION: RPTL 458-b

Cold War Veterans Exemption, RPTL 458-b, subd. 2(c)(iii).

"RESOLVED that the Northport-East Northport School District hereby adopts the provisions of Real Property Tax Law, Section 458-b, subd. 2(c)(iii), eliminating the ten (10) year expiration period contained in the original resolution adopted pursuant to the provisions of the Real Property Tax Law, Section 458-b."

Cold War Veterans Exemption, RPTL 458-b, subd. 7.

"RESOLVED that the Northport-East Northport School District hereby adopts the provisions of Real Property Tax Law, Section 458-b, subd. 7, allowing any otherwise eligible person under the Real Property Tax Law, Section 458-b, to be eligible for this exemption when they reside in any cooperative apartment corporation outlined in this section."

VOLUNTEER FIREFIGHTERS & AMBULANCE WORKERS EXEMPTION (Volunteer Exemption):
RPTL 466-c (Laws of 2002, Chap 450)(Population between 1.4 & 1.5 million)

Volunteer Exemption, RPTL 466-c, subd. 7.

"RESOLVED that the Northport-East Northport School District hereby adopts the provisions of Real Property Tax Law, Section 466-c, subd. 7, (Laws of 2002, Chapter 450) allowing an enrolled member of an incorporated volunteer fire company, fire department, or incorporated voluntary ambulance service, any otherwise eligible person under the Real Property Tax Law, Section 466-c (Laws of 2002, Chapter 450), to be eligible for this exemption when they reside in any cooperative apartment corporation outlined in this section."

Motion by Donna McNaughton, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

10. PUBLIC COMMENT ON THE PROPOSED 2022-2023 BUDGET - CONVENE INTO COMMITTEE-OF-THE-WHOLE TO INFORMALLY DISCUSS THE PROPOSED BUDGET - FINALIZE 2022-2023 BUDGET

Superintendent Banzer presented the proposed 2022-2023 Budget.

Northport-East Northport UFSD

2022-23 Budget Overview

Finalize Budget

April 7, 2022
Board of Education Meeting



NORTHPORT-EAST NORTHPORT SCHOOLS

A Tradition of Excellence

Mission:

Educate, inspire and empower all students to pursue their aspirations and contribute as responsible members of society.

Vision:

Excellence in all areas without exception.

Core values & beliefs:

- Students are our first priority.
- Everyone can learn and grow.
- Students, families, staff and community are essential partners.
- We collaborate in a spirit of trust to make thoughtful and informed decisions.
- We value creativity and innovation.
- We challenge and support the whole child.
- We embrace the uniqueness of every student.
- We treat everyone with dignity, empathy and respect.
- We provide a safe, secure and supportive environment.
- We use district resources effectively and responsibly.

Budget Development

January 27 Budget Overview

March 3 Buildings & Grounds + Transportation,

March 10 Instruction, Technology, BOCES, Special Ed.

March 17 Personnel & Benefits

March 24* Revenue+ Fund Balance & Reserves

**Preliminary Public Hearing to Receive Public Input*

April 7 Committee of the whole to consider & discuss public input at Preliminary Hearing and reconvene into public session to finalize budget

May 5 Hearing on finalized budget.

May 17 Budget Vote

Budget Development Priorities

- Create budget that supports the Mission, Vision & Core Beliefs of the District.
- Maintain instructional, co-curricular and extra-curricular program
- Pandemic Recovery- Maintain academic & social/emotional support
- Building and facilities maintenance and capital project planning
- Create a budget within the tax levy limit
- Engage in a budget development process that clearly communicates the budget expenditures and related program/strategy- connect the parts to the whole via a budget book

Summary

The proposed budget includes the following initiatives:

- Continue low class sizes at elementary level
- Physical education staffing to expand opportunities for students and meet weekly PE minutes per SED (0.4 FTE at each of the elementary schools)
- World Language staffing at Grade 6 to provide World Language continuity with a 20 week sixth grade World Language course (0.8 FTE at each middle school)
- Further enhance inclusive educational opportunities for HS Global Studies I and Earth Science for students with IEP's (0.9 FTE)
- Expand PORT programming to include Grade 9 and courses towards Graduation (ELA 0.4, Math 0.2, Social Studies 0.4, Science 0.4, WL 0.2, Art 0.2 FTE's)
- In-District behavior specialist Teacher on Special Assignment- offset by reduction in contract services for outside consultants. (1.0 FTE District wide)
- Increase STEM opportunities at Grade 5 (0.1 FTE at each middle school)
- Additional Clerical Support (Office of Instruction & Registrar) offset by reduction in BOCES service

Capital Projects*

- **2022-23 Proposed GF Appropriations \$2,974,414**
 - Roof Replacements district wide with emphasis on NHS
 - HVAC renovations and/or replacements district wide
 - Proactive abatements district wide
 - High School main gym bleacher replacement
 - **Total Capital Reserve Authorization \$5,694,661**
 - 2012 Capital Reserve \$536,290
 - 2018 Capital Reserve \$3,158,370
 - 2021 Capital Reserve \$2,000,000
 - Roof Replacements district wide with emphasis on NHS
 - HVAC renovations and/or replacements district wide
 - Proactive abatements district wide
 - High School main gym bleacher replacement*
- *only eligible as part of the 2012 & 2018 Capital Reserves

Expenditure Summary

CATEGORY	2021-22	2022-23	\$ CHANGE	% CHANGE
SALARIES	\$89,512,990	\$91,464,394	1,951,404	2.18%
EQUIPMENT	\$1,355,024	\$1,088,114	-266,910	-19.70%
CONTRACT SERVICES	\$32,217,685	\$33,233,784	1,016,099	3.15%
MATERIALS & SUPPLIES	\$1,955,516	\$2,153,304	197,788	10.11%
DEBT SERVICE	\$5,501,359	\$4,783,196	-718,163	-13.05%
EMPLOYEE BENEFITS	\$40,282,800	\$41,443,878	1,161,078	2.88%
INTERFUND TRANSFERS	\$3,864,414	\$3,764,414	-100,000	-2.59%
TOTAL	\$174,689,788	\$177,931,084	\$3,241,296	1.86%

Draft 3 \$178,377,668
 Draft 4 (current) \$177,931,084
 Difference \$446,584

REVENUE CONSIDERATIONS

CATEGORY	2021-22	PROPOSED* 2022-23	\$ CHANGE	% CHANGE
TAX LEVY	\$149,717,642	\$150,703,324	\$985,682	0.66%
STATE AID	\$16,925,660	\$19,178,939	\$2,253,279	13.31%
ASSIGNED FUND BALANCE	\$2,411,265	\$2,300,000	(\$111,265)	-4.61%
USE OF RESERVES	\$336,721	\$336,721	\$0	0.00%
MISC. REVENUE	\$5,298,500	\$5,412,100	\$113,600	2.14%
TOTAL	\$174,689,788	\$177,931,084	\$3,241,296	1.86%

Reserve Allocation	Amount
Worker's Comp	\$140,000
Unemployment	\$ 5,000
ERS Reserve	\$141,721
EBALR	\$ 50,000
TOTAL	\$336,721

SUMMARY

Proposed budget: \$177,931,084 (1.86% budget to budget increase)
 Proposed Levy: .66%. (Tax Levy Limit: 1.79%)
 This represents an increase to the average taxpayer of \$53.55

Estimated Tax Rate Calculation

Tax Levy / Assessed Valuation =
Tax Rate per \$100

\$150,703,324 / \$75,327,136 =
\$200.065 per \$100

Estimated Increase of \$53.55 per year for property assessed at 3800

For questions about your tax bill please contact: Jillian Guthman Esq, Town of Huntington [Receiver of Taxes](mailto:JGuthman@HuntingtanNY.gov)
 Phone: (631) 351-3217 JGuthman@HuntingtanNY.gov

Budget Development

January 27 Budget Overview

March 3 Buildings & Grounds + Transportation,

March 10 Instruction, Technology, BOCES, Special Ed.

March 17 Personnel & Benefits

March 24* Revenue+ Fund Balance & Reserves

*Preliminary Public Hearing to Receive Public Input

April 7 Committee of the whole to consider & discuss public input at Preliminary Hearing and reconvene into public session to finalize budget

May 5 Hearing on finalized budget.

May 17 Budget Vote

Information: 10.01 Public Comment on 2022-2023 Proposed Budget

<u>Name</u>	<u>Comment</u>
Christina Karman	Stated that the proposed budget has not enhancements to K-4 students. If World Languages wasn't expanded to 5 th grade, there would be no need for 6 th grade World Language. Asked why we are purchasing buses when we haven't received the two that were already purchased. Stated that the budget does not reflect the best interests of parents.
Denise Schwartz	Stated she cannot support any tax levy increase. We have the opportunity to decrease the assistant principals at the high school as the case load difference would be approximately twelve students. Now would be the time to eliminate the position. Asked where the savings is from closing the two buildings and where is the income from those buildings. Stated that the tax levy needs to decrease.
Nicole Raganella	Stated that it is disingenuous that they did not present what the LIPA number would be. There should be savings in the budget from decreasing enrollment and there needs to be a discussion on how to decrease the operating budget. Stated that asking for an increase is asking for too much. They Board is in a position to change the tradition of increased budgets.

Action: 10.02 Committee-of-the-Whole

Recommendation to Convene into Committee-of-the-Whole to informally discuss the proposed 2022-2023 budget and resolutions

Motion by Larry Licopoli, second by David Badanes.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

At 7:50 p.m. the Board convened into Committee-of-the-Whole.

At 9:38 p.m. the Board reconvened in Public Session.

Action: 10.03 Finalization of Proposition No. 1 (2022-2023 Budget) on the May 17, 2022 Ballot
Recommendation to approve the following resolution:

"BE IT RESOLVED, that the Board of Education shall present to the qualified voters of the Northport-East Northport Union Free School District at a special meeting to be held on May 17, 2022 the following proposition as 'Proposition No. 1'"

RESOLVED, that the Annual School District Budget for the 2022-2023 School Year in the amount of \$177,856,084 and the necessary taxes therefore be approved"

Motion by Larry Licopoli, second by Donna McNaughton.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

12. BOARD OF EDUCATION REPORTS (Focus on 2021-2022 Goals and Planning)

Information: 12.01 Board President Comments

Report: 12.02 Committee Reports

12.02.1 Policy Committee (Trustees Badanes, Loughran and Taylor)

The Policy Committee met last evening and at the next Board meeting there will be new policies and old policies to abolish.

12.02.2 Multi-Year Financing Planning (Trustees Loughran and McNaughton)

At the last meeting the committee discussed the closed schools and what the next steps are.

12.02.3 Audit Committee (Trustees Licopoli and Buscareno)

Nothing to report.

12.02.4 Dignity for All Committee (Trustees Noonan and Taylor)

The committee met on March 29th and discussed the best ways to move forward. The connected with Core Collaborative and shared the results of the Panorama survey.

12.02.5 Legislative Committee (Trustees Loughran and Taylor)

Report: 12.03 Board Liaison Reports

12.03.1 Progress Monitoring (Trustees Buscareno, McNaughton and Noonan)

They are researching at different platforms.

12.03.2 Educational Planning and Budget (Trustees Badanes, Loughran and Licopoli)

Nothing to report.

12.03.3 PTA Report/Feedback

The Trustees are attending various PTA meetings and getting feedback.

13. UNFINISHED BUSINESS

14. NEW BUSINESS

15. BOARD REFLECTION

16. SUPERINTENDENT'S REPORT - FOR INFORMATION ONLY

Information: 16.01 Schedule H - Use of Facilities

17. UPCOMING MEETINGS

Information: 17.01 Upcoming Meetings

SPECIAL MEETING

Vote on BOCES 2022-2023 Administrative Budget and Trustees

Tuesday, April 26, 2022

7:00 p.m.

William J. Brosnan School

HEARING ON FINALIZED BUDGET

Thursday, May 5, 2022

7:00 p.m.

William J. Brosnan School

ANNUAL BUDGET VOTE AND ELECTION OF TRUSTEES

Tuesday, May 17, 2022

6:00 a.m. - 9:00 p.m.

Three Polling Locations (Fifth, Dickinson, WJB)

SPECIAL MEETING TO ACCEPT VOTING RETURNS

Tuesday, May 17, 2022

Approximately 9:30 p.m.

William J. Brosnan School Cafeteria

18. ADJOURNMENT - Board policy requires adjournment by 10:30 pm, unless meeting is extended by vote.

Action: 18.01 Adjournment

Recommendation to adjourn the meeting

Motion by Thomas Loughran, second by Allison C Noonan.

Final Resolution: Motion Passes

Yes: David Badanes, Larry Licopoli, Thomas Loughran, Donna McNaughton, Allison C Noonan, Carol A Taylor

At 9:51 p.m., the Chair declared the meeting adjourned.

Respectfully submitted,

Beth M. Nystrom
District Clerk