Special Meeting to Finalize Proposed Bond Referendum Scope of Work - William J. Brosnan School (Wednesday, December 14, 2016)

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Members present

David Badanes (arrived at 6:51 p.m.), Lori McCue, Donna McNaughton, Allison C Noonan, Regina Pisacani, Andrew Rapiejko, David Stein, Jennifer H Thompson, Tammie Topel (arrived at 6:46 p.m.)

Also present

Mr. Robert Banzer, Superintendent of Schools

Ms. Kathleen Molander, Assistant Superintendent for Business

Ms. Irene McLaughlin, Assistant Superintendent for Human Resources

Mr. Matthew Nelson, Assistant Superintendent for Student Services, Technology and Assessment

Dr. Dana Boshnack, Assistant Superintendent for Teaching and Learning

1. CALL TO ORDER – President Rapiejko called the meeting to order at 6:43 p.m. in the Board Conference Room

2. IF NECESSARY, THE CHAIR MAY ENTERTAIN A MOTION TO ENTER INTO EXECUTIVE SESSION - Note: It is anticipated that the Board will meet in public at 6:30 p.m. in the Board Conference Room to act upon a resolution, upon majority vote, to immediately convene into Executive Session to discuss matters pertaining to the employment history of particular persons.

Actóion 2.0 Motion to convene into Executive Session to discuss matters pertaining to the employment history of particular persons.

Motion by David Stein, second by Lori McCue.

Final Resolution: Motion Passes

Yes: Lori McCue, Donna McNaughton, Allison C Noonan, Andrew Rapiejko, Regina Pisacani, David

Stein, Jennifer H Thompson

Absent: David Badanes, Tammie Topel

At 7:06 p.m. the Board convened in Public Session in the cafeteria of the William J. Brosnan School.

- 3. Mr. Rapiejko led those present in the PLEDGE OF ALLEGIANCE; and
- 4. Pointed out the EMERGENCY EXITS

5. PUBLIC COMMENT REGARDING THE PROPOSED BOND REFERENDUM SCOPE OF WORK - BOARD MOTION TO CONVENE INTO COMMITTEE-OF-THE-WHOLE TO INFORMALLY DISCUSS THE PROPOSED BOND REFERENDUM SCOPE OF WORK

Discussion: 5.01 Public Comment on Proposed Bond Referendum Scope of Work

Name Comment

Carl Litt Stated that direction should be given in the bond as to what type of turf will be Resident used. Do not want to use cancer causing material and do not want to use crumb

rubber. Mr. Litt replied to comments with regard to how the facilities go to this point and the roof leaks. Mr. Litt stated that there have only been a handful of roof leaks and there were many years where not enough money was put aside for the five year plan. The Board sets what the priorities are and for years and years

the Board had put other priorities in place.

President Rapiejko stated that no Board members wants to put a cancer causing agent down. When the time comes to decide upon the turf field, the Board will meet and decide on what type of fill will be used.

Larry Gerardi Asked if there was consideration to adding additional parking spaces at the high school and if there is anything that can be done to stop the outside use of fields.

Mr. John Grillo, Architect, stated that when the parking lot is restriped they may be able to reconfigure it to add additional spaces.

President Rapiejko stated that a Use of Facilities Committee is being form to examine the current policy with regards to use of District facilities and the committee will come back with recommendations to the Board.

Angelo Odore Stated the importance of improving the athletic facilities and the including it in

Resident the bond referendum.

Joe Sabia Stated that he would like to see some things cut out of the bond and it split

Resident between fields and buildings and the vote should be held in May.

Mr. Robert Banzer, Superintendent of Schools, stated that with the time and attention paid to the scope of work it needs to be voted upon on its own merits. If the vote is held in February and it's approved, some of the projects can be started in the fall which could also result in better pricing.

Action: 5.02 Convene into Committee-of-the-Whole to informally discuss the Proposed Bond Referendum Scope of Work

Recommendation to approve motion to convene into Committee-of-the-Whole to informally discuss the Proposed Bond Referendum Scope of Work

Motion by David Badanes, second by Donna McNaughton.

Final Resolution: Motion Passes

Yes: David Badanes, Lori McCue, Donna McNaughton, Allison C Noonan, Regina Pisacani, Andrew Rapiejko, David Stein, Jennifer H Thompson, Tammie Topel

At 8:00 p.m. the Board convened into Committee-of-the-Whole.

6. RECONVENE INTO SPECIAL MEETING

Procedural: 6.01 Reconvene into Special Meeting

At 9:41 p.m. the Board reconvened into Special Meeting

7. FINALIZATION OF BOND REFERENDUM SCOPE OF WORK

Action: 7.01 Finalize the Scope of Work for the Proposed Bond Referendum

Recommendation to approve the Scope of Work for the Proposed Bond Referendum as proposed with the addition of ceiling work at Bellerose Avenue Elementary, the addition of AC in the South Gym at the high school, and omitting the installation of a new emergency generator at the high school.

Motion by Lori McCue, second by Jennifer H Thompson.

Final Resolution: Motion Passes

Yes: David Badanes, Lori McCue, Donna McNaughton, Allison C Noonan, Regina Pisacani, Andrew Rapiejko, David Stein, Jennifer H Thompson, Tammie Topel

Final Bond Proposal as follows:

Bellerose Avenue Elementary: Asphalt pavement, curbs and sidewalks; bathroom reconstruction; gymnasium H&V replacement; corridor ceiling replacement, security/vestibule upgrades – totaling \$2,066,604

Dickinson Avenue Elementary: Asphalt pavement, curbs and sidewalks; replace existing underground heating lines; bathroom reconstruction; classroom casework replacement and pod toilet reconfiguration; electrical reconstruction; security/vestibule upgrades – totaling \$3,339,375

Fifth Avenue Elementary: Asphalt pavement, curbs and sidewalks; classroom sink and counter replacement; classroom lavatory reconstruction A wing; security/vestibule upgrades – totaling \$1,107,298

Norwood Avenue Elementary: Asphalt pavement, curbs and sidewalks; classroom casework and sink replacement; bathroom reconstruction; security/vestibule upgrades – totaling \$1,280,700

Ocean Avenue Elementary: Asphalt pavement, curbs and sidewalks; replace classroom countertops and casework B wing; upgrade kitchen exhaust; security/vestibule upgrades – totaling \$1,138,378

Pulaski Road Elementary: Asphalt pavement, curbs and sidewalks; classroom sink and cabinetry replacement; security/vestibule upgrades; bathroom reconstruction – totaling \$1,356,751

East Northport Middle School: Asphalt pavement, curbs and sidewalks; athletic field reconstruction; running track replacement; science lab reconstruction; stage rigging and lighting replacement; bathroom reconstruction; security/vestibule upgrades – totaling \$4,298,763

Northport Middle School: Asphalt pavement, curbs and sidewalks; window replacement; ceiling replacement main office area; H&V reconstruction gymnasium; bathroom reconstruction G wing and at main office; classroom reconstruction FACS and Science; athletic field reconstruction baseball/softball; tennis court replacement; running track replacement; security/vestibule upgrades – totaling \$6,650,608

William J. Brosnan School: Security/vestibule upgrades; window replacement; exterior masonry reconstruction; HVAC upgrades – totaling \$2,744,415

Northport High School: Science lab reconstruction S wing; reconfiguration of south entrance; HVAC reconstruction gymnasium; bathroom reconstruction commons; asphalt pavement, curbs and sidewalks; upgrade/renovate/redesign athletic fields; main stadium and track reconstruction; Sweeney field reconstruction; replace auditorium stage floor; security/vestibule upgrades – totaling \$15,901,309

Total proposed bond projects: \$39,884,201

8. SUPERINTENDENT'S REPORT, GENERAL - FOR BOARD ACTION

Action: 8.01 Personnel Actions Report

Recommendation to approve the Personnel Actions Report

Motion by Lori McCue, second by Donna McNaughton.

Final Resolution: Motion Passes

Yes: David Badanes, Lori McCue, Donna McNaughton, Allison C Noonan, Regina Pisacani, Andrew Rapiejko, David Stein, Jennifer H Thompson, Tammie Topel

President Rapiejko announced the retirement of Betty Johnson, Teacher Aide.

9. ADJOURNMENT - Board policy requires adjournment by 10:30 pm, unless meeting is extended by vote.

Action: 9.01 Adjournment

Recommendation to adjourn the meeting

Motion by Donna McNaughton, second by Regina Pisacani.

Final Resolution: Motion Passes

Yes: David Badanes, Lori McCue, Donna McNaughton, Allison C Noonan, Regina Pisacani, Andrew

Rapiejko, David Stein, Jennifer H Thompson, Tammie Topel

At 9:54 p.m., the chair declared the meeting adjourned.

Respectfully submitted,

Beth M. Nystrom District Clerk

Bellerose Avenue Elementary	Kara dalam d	
253 Bellerose Avenue East Northport, NY 11731	Total project cost	Description
Asphalt Pavement, curbs and sidewalks		Replace all asphalt parking lots and bus loop, all curbing and partial replacement of asphalt pavement and concrete sidewalks. Install new sidewalks to provide handicapped accessibility to non-accessible play areas.
Bathroom Reconstruction	\$566,400	Complete renovation of 6 multi stall corridor bathrooms - 2 outside main lobby (student), 2 adjacent to room 22 (student) and 2 faculty toilets adjacent to the gymnasium
Gymnasium H & V Replacement	\$566,300	Remove existing H & V units currently serving gym. Units are located above ceiling in corridor. Coordinate replacement of these units with Corridor and gymnasium ceiling replacement (BOND) and gymnasium lighting replacement (ESCO). New unit shall be 10,000 CFM H & V unit including all ductwork and controls. Fire alarm tie in and modifications to existing heating piping to facilitate new units. Provide new supplemental steel for rooftop units. Roof flashing. Further recommend the installation of new operable project out awning type windows within the gym. New operable windows will allow for additional fresh. Cost includes additional steel. Exterior wall modification and electric for mechanical operators.
Corridor Ceiling Replacement	\$219,536	Remove all existing corridor ceiling tile and grid. Existing lighting, which is part of the approved energy performance contract will be replaced as part of that scope. Existing speakers, fire alarm devices, exit signs etc. will be reinstalled into the new system.
Security/Vestibule Upgrades	\$185,000	Due to the layout of the existing building, the construction of a new security vestibule is extremely difficult. Recommend the construction of a new secuirty vestibule/greeter's desk. This would extend the footprint of the building.
Total Building Costs	\$2,066,604	

Dickinson Avenue Elementary 120 Dickinson Avenue East Northport, NY 11731	Total project cost	Description
Asphalt Pavement, curbs and sidewalks	\$196,000	Replace asphalt pavement and concrete curbing in front bus loop and parking area. Increase drainage capacity to prevent flooding conditions.
Replace Existing Underground Heating Lines	\$879,375	Complete the replacement of remaining underground heat piping which runs from boiler room to each pod.
Bathroom Reconstruction	\$163,000	Renovate existing men's and women's faculty toilets outside of APR. Existing multi stall boys and girls corridor toilets have recently been updated. Enlarge existing toilet in nurse's office. Close off door from nurse's office to adjacent office to allow for this work to take place. Install additional lockable storage cabinets in nurse's office.
Classroom Casework Replacement and Pod Toilet Reconfiguration		The building, as we know, is broken up into multiple outer pods where basically each pod houses 1 grade. The basic set up is when one walks into the vestibule, there are 2 small toilets as well as closets and doors into the classrooms. The sinks are located in the classrooms. The entire area, would be reconstructed. A new large single stall toilet would be created within each classroom. (Access to the toilets by the upper grades can be in the vestibules). Each toilet will have a toilet and a sink. A slop sink will be added in each pod. Electrical panels will be replaced. teacher storage cabinets will be added into each room. Additionally student cubbies shall be replaced in each space.
Electrical Reconstruction	\$425,000	Replace existing disconnect switches in custodial office and replace pod sub panels as part of casework/toilet reconfiguration.
Security/Vestibule Upgrades	\$36,000	Install additional cross corridor doors outside the main lobby to create a secure vestibule. Relocate greeter into main office. replace existing fixed corridor window with operable security window and fire shutter.
Total Building Costs	\$3,339,375	

Fifth Avenue Elementary 1157 Fifth Avenue East Northport, NY 11731	Total project cost	Description
Asphalt Pavement, curbs and sidewalks	1 \$498.432	Replace all asphalt parking lots and bus loop, all curbing and partial replacement of asphalt pavement and concrete sidewalks.
Classroom Sink and Counter Replacement	1 \$1/18 376	Replace sink and cabinet units A wing classrooms. Replace all casework in 2 kindergarten classrooms, Remove VAT in K rooms, seal voids behind cabinets to prevent termites
Classroom Lavatory Reconstruction - A Wing	\$357.040	Complete renovation to the existing boys and girls multi-stall corridor bathrooms. Convert Men's bathroom to a single stall ADA, unisex toilet. This will allow us to renovate the existig women's room without removing a toilet stall. Furthermore we recommend renovating the 2 kindergarten toilet's. Remove the second toilet in each space and install a new sink which will allow the students to wash their hands within the space.
Security/Vestibule Upgrades	\$103,500	Create Security vestibule in main lobby. Add 2nd pair of doors from AP room. Existing doors will be egress only. Add cross corridor doors in line with jog in wall at existing greeter. Relocate greeter into main office. Modify closets to allow for greeter. Install window and fire shutter for direct contact between greeter and visitor. Relocate/modify electric and PA. reconfigure existing large storage closet off main corridor to increase storage.
Total Building Costs	\$1,107,298	

Norwood Avenue Elementary 25 Norwood Avenue Northport, NY 11768	Total project cost	Description
Asphalt Pavement, curbs and sidewalks	\$638,240	Replace all asphalt parking lots and bus loop, all curbing and partial replacement of asphalt pavement and concrete sidewalks. Install new sidewalks to provide handicapped accessibility to non-accessible play areas.
Classroom Casework and Sink Replacement	\$165,400	Replace sink and cabinet units A wing classrooms. Replace all casework in 3 kindergarten classrooms and seal voids behind cabinets to prevent termites
Bathroom Reconstruction	\$070.500	Complete renovation to the existing boys and girls multi-stall corridor bathrooms. Convert Men's bathroom to a single stall ADA, unisex toilet. This will allow us to renovate the existig women's room without removing a toilet stall. Furthermore we recommend renovating the 3 kindergarten toilet's. Remove the second toilet in each space and install a new sink which will allow the students to wash their hands within the space.
Security/Vestibule Upgrades		Create Security vestibule in main lobby. Add 2nd pair of doors from AP room. Existing doors will be egress only. Add cross corridor doors in line with jog in wall at existing greeter. Relocate greeter into main office. Modify closets to allow for greeter. Install window and fire shutter for direct contact between greeter and visitor. Relocate/modify electric and PA. reconfigure existing large storage closet off main corridor to increase storage.
Total Building Costs	\$1,280,700	

Ocean Avenue Elementary 100 Ocean Avenue Northport, NY 11768	Total project cost	Description
Asphalt Pavement, curbs and sidewalks	\$687,378	Replace all asphalt parking lots and bus loop, all curbing and partial replacement of asphalt pavement and concrete sidewalks. Install new sidewalks to provide handicapped accessibility to non-accessible play areas. center island. Remove asphalt from old bus loop at front of building. Remove "red painted" asphalt in front courtyard/entrance of the building. Raise grade to eleiminate the need for ADA ramps.
Replace Classroom Countertops and Casework - B Wing	\$193,000	Replace existing window wall casework, countertops and grills. Replace existing sink units, base cabinets, back splashes and upper storage cabinets in B wing. Replace large storage cabinets in art room. Provide ADA sink in art room.
Upgrade Kitchen Exhaust	\$94,000	air handler in the attic with an air cooled condenser located on the ground within 100 feet. The system will be provided with low ambient controls which will enable it to provide year round cooling and fresh air for ventilation in accordance with the MCNYS.
Security/Vestibule Upgrades	\$164,000	Due to the layout of the existing building, the construction of a new security vestibule is extremely difficult. Recommend the construction of a new secuirty vestibule/greeter's desk. This would extend the footprint of the building.
Total Building Costs	\$1,138,378	

Pulaski Road Elementary 623 Ninth Avenue East Northport, NY 11731	Total project cost	Description
Asphalt Pavement, curbs and sidewalks	\$774,411	Replace all asphalt parking lots and bus loop, all curbing and partial replacement of asphalt pavement and concrete sidewalks. Install new sidewalks to provide handicapped accessibility to non-accessible play areas. (15 locations). Consider removing large trees at center island. Replace with smaller shubbery. Tree roots affecting existing sidewalks.
Classroom Sink and Cabinetry Replacement	\$121,800	Replace sink and cabinet units A wing classrooms. Replace all casework in 2 kindergarten classrooms, seal voids behind cabinets to prevent termites
Security/Vestibule Upgrades	\$103,500	Create Security vestibule in main lobby. Add 2nd pair of doors from AP room. Existing doors will be egress only. Add cross corridor doors in line with jog in wall at existing greeter. Relocate greeter into main office. Modify closets to allow for greeter. Install window and fire shutter for direct contact between greeter and visitor. Relocate/modify electric and PA.
Bathroom Reconstruction	\$357,040	Complete renovation to the existing boys and girls multi-stall corridor bathrooms. Convert Men's bathroom to a single stall ADA, unisex toilet. This will allow us to renovate the existig women's room without removing a toilet stall. Furthermore we recommend renovating the 2 kindergarten toilet's. Remove the second toilet in each space and install a new sink which will allow the students to wash their hands within the space.
Total Building Costs	\$1,356,751	

East Northport Middle School		
1075 Fifth Avenue	Total project cost	Description
East Northport, NY 11731	and contingent of the benefit field the	
Asphalt Pavement, curbs and sidewalks	\$677,280	Replace all asphalt parking lots and bus loop, all curbing and minor partial replacement of concrete sidewalks.
Atletic Field Reconstruction	\$969,083	Refurbish Baseball and Softball fields - new clay infield, infield drainage, sod at infield of baseball field, backstops, fencing and CLF dugout enclosures. Irrigate all fields (stadium field already irrigated). Cut and fill at grass field - low spot at center of field (field between baseball and softball fields). This area will receive new sod. All other grass fields - aerate, top dress fertilizer and overseed. Provide ADA walks to all fields. Construct small retaining wall adjacent to running track. Relocate athletic storage container to this location.
Running Track Replacement	\$675,000	Complete replacement of existing cinder track and associated field events. New concrete curbing, full depth asphalt pavement, drainage and perimeter safety netting. Existing finish shall be asphalt. EPDM surfacing will not be installed. Existing track shall be converted to a 400 meter track. Protect existing irrigation system at football field.
Science Lab Reconstruction	\$1,109,200	Complete renovation of 3 existing science labs and 2 large teacher prep/storage rooms Work shall include asbestos abatement, demolition, utilities, increased electrical and technology needs, proper ventilation/exhaust, finishes and casework.
Stage Rigging and Lighting Replacement	\$345,000	Replace existing stage lighting and rigging system. Replace existing house lighting with LED fixtures. New lighting control system. Rigging replacement will include dead hung and counter weight batten line sets. Existing stage curtains are not part of this project.
Bathroom Reconstruction	\$439,200	Complete renovation of 4 multi stall toilets - 1 pair of boys and girls on each floor.
Security/Vestibule Upgrades	\$84,000	Create new security vestibule at main entrance of building. Install additional cross corridor doors and frames as well as a partition to separate the vestibule from teacher's entering the building. Convert the existing school store into a security booth. Install security window and fire shutter. Modify/reconfigure the PTA closet area to create a new school store and PTA closet.
Total Building Costs	\$4,298,763	

Northport Middle School	grander for	
11 Middleville Road	Total project cost	Description
Northport, NY 11768	some and replaced by the last of the	
Asphalt Pavement, curbs and sidewalks	\$998,750	Replace all asphalt parking lots and bus loop, all curbing and partial replacement of asphalt pavement and concrete sidewalks. Expand student drop off at main parking lot.
Window Replacement	\$56,500	Replace corridor windows as well as exterior windows at main office.
Corridor Ceiling Replacement (A,B,C Wings)	\$97,200	Install new corridor ceiling tile and grid. Existing lighting, which is part of the approved energy performance contract will be repalced as part of that scope. Existing speakers, fire alarm devices, exit signs etc. will be reinstalled in to new system.
Centrig Replacement Wall Office area	\$75,520	Main office, Nurse's office, Guidance offices and adjacent corridor. Fixtures replaced under ESCO
H&V Reconstruction Gymnasium		Remove existing H&V units as well as added cooling only units within the gym. Install new 20,000 CFM heating and
·	\$432,600	ventilating units to properly heat and ventilate the gymnasium, including all ductwork, controls and electrical. Tie ins into fire alarm system and install new CO detection.
Bathroom Reconstruction G Wing and at Main Office	\$334,000	Complete renovation of multi stall boys and girls toilets. Replace waste piping below corridor slab as well as existing clay piping in courtyard. Frequent back ups due to tree roots in waste piping.
Classroom Reconstruction - FACS and Science	\$2,485,000	Complete renovation of 5 existing science labs, 1 large teacher prep/storage room and 2 FACS labs. Work shall include asbestos abatement, demolition, utilities, increased electrical and technology needs, proper ventilation/exhaust, finishes and casework.
Athletic Field Reconstruction - baseball/softball	\$871,038	Refurbish Baseball and Softball fields - new clay infield, infield drainage, sod at infield of baseball field, backstops, fencing and CLF dugout enclosures. Irrigate all fields (stadium field already irrigated). Cut and fill at upper grass field along tree line. This area will receive new sod. All other grass fields - aerate, top dress fertilizer and overseed. Provide ADA walks to all fields. Refurbish Baseball and Softball fields (stadium field already irrigated). Cut and fill at upper grass field along tree line. This area will receive new sod. All other grass fields - aerate, top dress fertilizer and overseed. Provide ADA walks to all fields.
Tennis Court Replacement	\$480,000	
Running Track Replacement	\$675,000	Complete replacement of existing cinder track and associated field events. New concrete curbing, full depth asphalt pavement, drainage and perimeter safety netting. Existing finish shall be asphalt. EPDM surfacing will not be installed. Existing track shall be converted to a 400 meter track. Protect existing irrigation system at football field
Security/Vestibule Upgrades	\$145,000	Due to the layout of the existing building, the construction of a new security vestibule is extremely difficult. Recommend the construction of a new secuirty vestibule/greeter's desk. This would extend the footprint of the building. Incorporate existing covered walkway into design of new space.
Total Building Costs	\$6,650,608	

William J. Brosnan School/Admin. Bldg. 158 Laurel Avenue Northport, NY 11768	total project cost	Description
Security/Vestibule Upgrades .	\$94,300	Currently there is a double set of vestibule doors - 1 single, 1 pair and 1 single is the current configuration. Based on building enrollment and quantity of exterior doors throughout the building, the following may be able to take place. We would renovate the existing women's room and relocate the door to the adjacent wall. the single door adjacent to the women's toilet would be replaced with a security window and fire shutter. A new security vestibule would be installed in this location and the existing greeter would be relocated into this secured space. Final approval of egress modification would be required from SED.
Window Replacement	\$2,307,115	Replace all existing windows throughout building.
Exterior Masonry Reconstruction	\$185,000	Extensive Masonry Reconstruction required South end of building, under FAI grills, along east side of admin wing
HVAC Upgrades	\$158,000	Replace existing HVAC system located in basement adj. to boiler room. Furnish and Install new units. Replace existing controls and insulation. Existing ductwork should be cleaned and reused. Provide electric, and fire alarm interconnection.
Total Building Costs	\$2,744,415	

Northport High School	EBOMALES INTERPRETATION	
154 Laurel Hill Road Northport, NY 11768	total project cost	Description
Science Lab Reconstruction - S Wing	\$4,760,250	Complete renovation of 10 existing science labs, and all adjacent large teacher prep/storage rooms located in central core of science wing. Work shall include asbestos abatement, demolition, utilities, increased electrical and technology needs, proper ventilation/exhaust, finishes and casework. provide new acid storage tank with "dump sinks" in 4-5 of the renovated classrooms. Construct new new 20'x30' free standing greenhouse adjacent to S wing.
Reconfiguration of South Entrance	\$684,000	Remove existing CMU wall at south entrance of the HS. Currently this entrance serves as the access for athletes and spectators to enter for sporting events. We are recommending the construction of a new exterior lobby/vestibule for access into the building. The space will be properly defined as an appropriate entrance into the athletic wing of the HS.
HVAC Reconstruction Gymnasium	\$1,090,000	Remove existing H & V units that currently serve the main HS gym as well as the South Gym. Furnish and install new HVAC unit, associated ductwork, electric and controls. Units shall be gas fired, fire alarm tie-in and new CO detection will be installed.
Bathroom Reconstruction -Commons	\$480,000	Complete renovation of 2 multi stall toilets in commoms area.
Asphalt Pavment, Curbs and Sidewalks	\$2,317,050	Replace all asphalt parking lots and bus loop, all curbing and partial replacement of asphalt pavement and concrete sidewalks.
Upgrade/Renovate/Redesign Athletic Fields	\$2,610,344	Complete renovation/reconstruction of all existing grass fields - 3 practice fields, 2 softball fields and varsity baseball field. Relocate JV baseball field to accommodate relocated Sweeney field. All existing fields will be aerated, top dressed and overseeded. All grass fields will be irrigated. A new service will enter the site off of Laurel Hill Road. A new RPZ will be installed in the new concession/toilet facility which will be located adjacent to the stadium field. All backstops will be replaced or installed as per 1 relocated field. Varsity baseball field dugout roofs will be replaced and permanent dugouts will be constructed at varsity softball field. New ADA and service roads will be installed to eliminate walking along dirt paths. Improved access by maintenance vechicles adjacent to varsity softball field. New bricked paved central walk will be installed. All new fields must receive ADA walkways. Construct 1 new building and locate close to stadium field to house toilet facilities, a concession area and storage to house RPZ.
Main Stadium and Track Reconstruction	\$2,248,000	Remove existing natural grass infield. F/I new synthetic turf field including sub base, drainage caprpet, infill center logo and lined for 4 sports. Remove existing urethane down to asphalt track surface. Install new 1/2" red urethane track surface on running track and field events. install lane markers and line striping.
Sweeney Field Reconstruction	\$1,536,065	Rotate existing Sweeney field to run North and South along the West Property line of the HS. New field shall be synthetic turf. New field will be picture framed with a new continuous concrete curb and concrete walk. A continuous 4'-0" high CLF will be installed on both sides of the field. A 10'-0" high CLFwill be installed at each end of the field and will extend 10'-0" up each side of the field. New handicapped accessible bleacher weill be installed and handicapped walkway will be provided.
Replace Auditorium Stage Floor	\$47,200	Remove existing wood flooring and replace with new 33/32" maple flooring.

Security/Vestibule Upgrades	6120 100	Reconfigure existing main entrance to create a more secure vestibule. Enclose existing desk area with new security wall. Access to new room from within building. Replace 2 pair of existing door and frames. Provide proper locking hardware on pair of doors from stairs. Remove inner vestibule doors as they will no longer be needed.
Total Building Costs	\$15,901,309	

PROJECT TOTALS	PERSONAL PROPERTY.	
	total project cost	Description
BELLEROSE	\$2,066,604	
DICKINSON	\$3,339,375	
ENMS	\$4,298,763	
5TH AVE	\$1,107,298	
HIGH SCHOOL	\$15,901,309	
NORWOOD	\$1,280,700	
NMS	\$6,650,608	
OCEAN AVENUE	\$1,138,378	
PULASKI	\$1,356,751	
WJB	\$2,744,415	
Total Building Costs	\$39,884,201	